PERFORMANCE

Enrollment of 4-Year College-Going NH Recent High School Grads

![Circular Diagram]

Headcount unduplicated by campus. Fall final census.

Bachelor’s 6-Year Graduation Rate

![Bar Chart]

U.S. Department of Education, National Center for Education Statistics, IPEDS. Provisional data, FY18 most recent available.

Student Loan Default Rate

![Bar Chart]

National Student Loan Data System, official 3-year default rates released 09/2019 on borrowers entering repayment in 2016.

FINANCE

Operating Margin and UFR to Debt

![Graph]

UFR = unrestricted financial resources. In FY20, approx. $40M in student refunds were issued as a result of COVID-19. Preliminary FY20 results are unaudited and subject to change.

Revenue Sources FY20

Total = $1 Billion+

![Pie Chart]

Operating and nonoperating revenues. Excludes capital additions. Gross tuition and fees, not netted for financial aid.

Capital Funding Sources FY20

Total = $155 Million

![Pie Chart]

$ in millions

Average Net Price of Attendance

NH Undergrads

![Table]

U.S. Department of Education, College Scorecard, 3/2020. FY18 most recent available. Average total annual price for first-time, full-time, in-state freshmen receiving federal aid, after all grant and scholarship aid.

CURRENT INITIATIVES

COVID-19 Response & Return-to-Campus Planning
Biosciences Workforce Ecosystem
Business Partnership Development
Enrollment Collaboration
Expanded Nursing Capacity
Granite Guarantee
NH Online Initiative
Systemwide Process Centralization & Optimization
– Finance
– Information Technology
– Procurement
USNH / CCSNH Collaboration

RISK AREAS

Monitored by Board of Trustees

Campus Safety & Health including COVID-19
Academic Programs
Change Management
Compliance
Enrollment
Finance
Governance
IT & Security
Talent Management

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