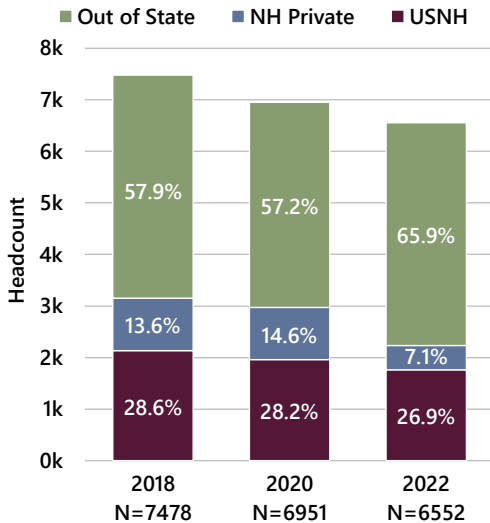


USNH Quarterly Status Report for the State of New Hampshire | June 2025

PERFORMANCE

Fall Enrollment of 4-Year College-Going
Recent NH High School Grads

4-year college going



NH public high school grads*	12,962	12,640	12,577
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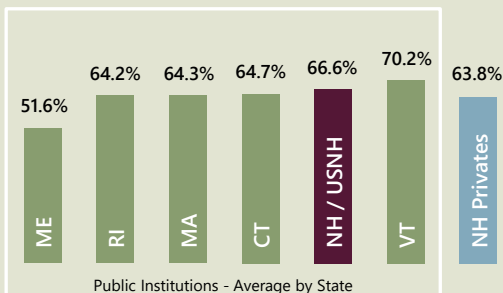
U.S. Dept. of Education, National Center for Education Statistics, IPEDS, biennial data collection. Fall 2022 final data. Enrollment of first-time freshmen graduated from high school within 12 months prior to fall enrollment. *Number of NH public high school normal diploma earners from NH Dept. of Education; reporting of NH private high school completer data is not required.

USNH Enrollment

	Fall FTE		12-Mo Headcount	
	2024	2025	FY24	FY25
NH Resident	10,849	10,841	13,148	12,992
Nonresident	10,805	10,115	12,178	11,850
Total	21,654	20,956	25,326	24,842
NH % of Total	50.1%	51.7%	51.9%	52.3%

12-month headcount unduplicated by institution within the academic year. FY24 restated to remove duplication across UNH campuses.

Bachelor's 6-Year Graduation Rate



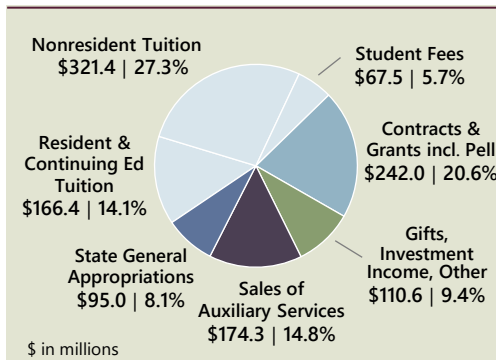
U.S. Dept. of Education, National Center for Education Statistics, IPEDS, AY23 provisional data.

FINANCE

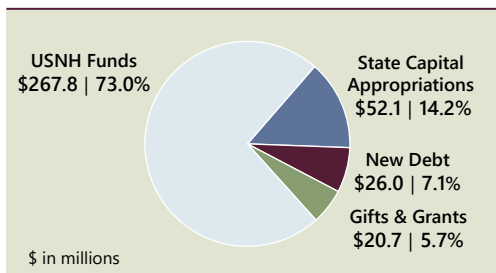
Operating Margin

\$ in millions	Actual FY25*	Budget FY26
Total Operating Revenues	\$971.6	\$898.9
Total Operating Expenses	\$978.7	\$921.0
Total Operating Margin	(\$7.1)	(\$22.1)
Operating Margin	(0.7%)	(2.5%)

*Unaudited. OM FY25 incl. \$6.6M in recurring and (\$13.8M) in nonrecurring/primarily strategic investments. OM FY26 incl. \$4.4M in recurring and (\$26.5M) in nonrecurring/primarily strategic investments.

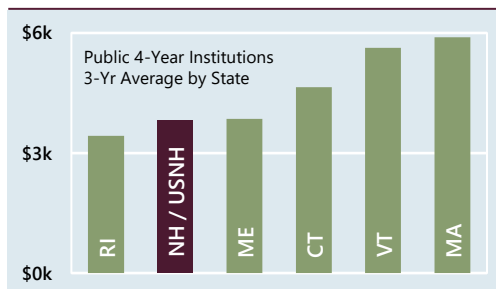
Revenue Sources FY25*
Total = \$1.2 Billion

*Unaudited. Operating and nonoperating revenues. Excludes capital additions. Gross tuition and fees, not netted for financial aid. Student/auxiliary fee reclassification effective FY25, as reflected in June dashboard.

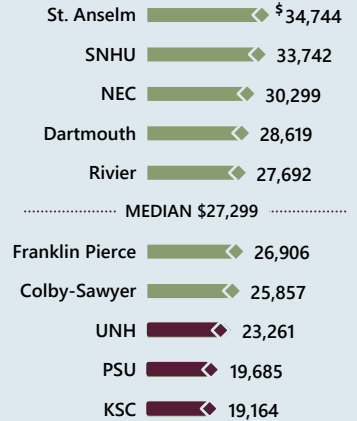
Capital Funding Sources 2020–2025*
Total = \$366.6 Million

*FY25 unaudited

Administrative Expense per Student



U.S. Dept. of Education, National Center for Education Statistics, IPEDS. Institutional support expense per 12-month FTE. FY21–23, 3-year average. FY23 provisional data.

Average Net Price of Attendance
NH Undergrads

U.S. Dept. of Education, College Scorecard, 5/2025. FY23, most recent available. Average total annual price after all grant and scholarship aid for first-year, full-time, in-state students receiving federal aid.

CURRENT INITIATIVES

- Biosciences Workforce Ecosystem
- Business Partnership Development
- Enterprise Technology Modernization
- Strategic Planning Activities
- Student Success & Well-being
- Systemwide Facilities Assessment
- Systemwide Shared Services & Optimization
- USNH / CCSNH Collaboration & Partnerships
- USNH Online & Program Synergies

RISK AREAS

Monitored by USNH Board of Trustees

- Compliance
- Cybersecurity
- Enrollment & Retention
- External Pressures
- Facilities & Infrastructure
- Financial Health
- Governance
- Shared Services
- Student Life & Well-being
- Talent Management
- Workday SIS Implementation