

# University System of New Hampshire

## 2025 October 23 Financial Affairs Committee

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### I. Zoom Information

Meeting URL: <https://zoom.us/j/97327187162?pwd=bLcqJvD0E5Ln0wGNV4M2PbEK9b1Fde.1>  
Or Telephone:  
Dial: +1 (US Toll) 646.931.3860  
Meeting ID: 973 2718 7162  
Passcode: 401824

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### II. Committee Members

Gregg Tewksbury, Chair,  
Kevin Knarr, Vice Chair,  
Kassandra Spanos Ardinger,  
Maureen A. Beauregard,  
James P. Burnett III,  
Brendan M. Finn,  
George Hansel,  
Brian S. McCabe,  
Peter T. Paul

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2:45 - 2:55 pm

### III. Approve Consent Agenda

MOVED, that the consent agenda for the Financial Affairs Committee's meeting of October 23, 2025, be approved.

#### A. Approve Meeting Minutes of June 26, 2025

##### 1. Meeting Minutes of June 26, 2025 - 4

#### B. Approval to Suspend Enrollment Limitation of Out of State Undergraduates at UNH

##### 1. UNH Suspend Enrollment Limitation - 8

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2:55 - 3:35 pm

### IV. FY26 Budget Updates

#### A. Update on Fall 2025 Enrollment and Impact on Primary Student Revenue for FY26

##### 1. Fall 2025 Enrollment and Impact - 13

#### B. Request to Amend Fiscal Year 2026 Operating Budget

##### 1. FY26 Budget Amendment - 19

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VC Benincasa  
and CFOs

3:35 - 3:50 pm

### V. Follow up Retreat

#### A. Initial Recommendations for Key Performance Indicators & Metrics

##### 1. Key Performance Indicators & Metrics - 23

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VC Benincasa  
and CFOs

3:50 - 4:15 pm

### VI. Approve Maximum FY27 Tuition, Mandatory Fees, and Room and Board Rates FY27

#### A. FY27 Tuition Rates, Mandatory Fees and Room and Board Rates - 26

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VC Benincasa  
and CFOs

4:15 - 4:45 pm

### VII. FY27 Budget Assumptions & Parameters

#### A. FY27 Budget Assumptions & Parameters - 43

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VC Benincasa  
and CFOs

4:45 - 5:00 pm

### VIII. Other Business

#### A. Chair or Committee comments

#### B. Next Meeting Date is March 19, 2026

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### IX. Informational Items

A. FY25 Financial Highlights

1. FY25 Financial Highlights - 49

B. Debt Report and Debt Refinancing Opportunity

1. Debt Report and Refinancing Considerations - 61

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X. Adjourn